

## Energy Efficiency Program Activity by Town

Town Name: PROVNC TOWN  
 Program Period: 2019  
 Current Dates: 12/1/2019 - 12/31/2019  
 Cumulative Dates: 1/1/2019 - 12/31/2019

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
<b>A1a - Residential New Homes &amp; Renovations</b>	8,176.12	\$9,077.29	4	147,358.35	\$89,950.87	27	\$0.00	0.00%
<b>A2a - Residential Coordinated Delivery</b>	38,734.60	\$74,045.17	65	282,386.00	\$551,755.00	155	\$131,286.24	420.27%
<b>A2b - Residential Conservation Services (RCS)</b>	0.00	\$9,253.83	42	0.00	\$27,148.83	101	\$22,218.28	122.19%
<b>A2c - Residential Retail</b>	81,622.60	\$14,304.41	13	638,855.10	\$175,888.74	164	\$0.00	0.00%
<b>A2d - Residential Behavior</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A2e - Residential Active Demand Reduction</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A3i - Residential HEAT Loan</b>	0.00	\$140.00	4	0.00	\$4,095.39	9	\$0.00	0.00%
<b>Res Subtotal</b>	<b>128,533.32</b>	<b>\$106,820.70</b>	<b>128.00</b>	<b>1,068,599.45</b>	<b>\$848,838.83</b>	<b>456</b>	<b>\$153,504.52</b>	
<b>Res % of Total</b>	<b>96.50%</b>	<b>94.85%</b>	<b>94.81%</b>	<b>77.91%</b>	<b>63.43%</b>	<b>65.52%</b>	<b>60.41%</b>	
<b>B1a - Income Eligible Coordinated Delivery</b>	4,656.80	\$5,802.77	7	155,400.34	\$407,080.21	191	\$46,563.95	874.24%
<b>B1b - Income Eligible Active Demand Reduction</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>IE Subtotal</b>	<b>4,656.80</b>	<b>\$5,802.77</b>	<b>7.00</b>	<b>155,400.34</b>	<b>\$407,080.21</b>	<b>191</b>	<b>\$46,563.95</b>	
<b>IE % of Total</b>	<b>3.50%</b>	<b>5.15%</b>	<b>5.19%</b>	<b>11.33%</b>	<b>30.42%</b>	<b>27.44%</b>	<b>18.32%</b>	
<b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C1a - C&amp;I New Buildings &amp; Major Renovations – Municipal</b>	0.00	\$0.00	0	0.00	\$3,414.25	1	\$0.00	0.00%
<b>C2a - C&amp;I Existing Building Retrofit</b>	0.00	\$0.00	0	44,382.14	\$36,466.80	14	\$54,037.37	67.48%
<b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>	0.00	\$0.00	0	14,014.19	\$31,185.04	4	\$0.00	0.00%
<b>C2b - C&amp;I New &amp; Replacement Equipment</b>	0.00	\$0.00	0	89,172.65	\$11,347.00	30	\$0.00	0.00%
<b>C2c - C&amp;I Active Demand Reduction</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>147,568.98</b>	<b>\$82,413.09</b>	<b>49</b>	<b>\$54,037.37</b>	
<b>C&amp;I % of Total</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>10.76%</b>	<b>6.16%</b>	<b>7.04%</b>	<b>21.27%</b>	
<b>Total</b>	<b>133,190.12</b>	<b>\$112,623.47</b>	<b>135</b>	<b>1,371,568.77</b>	<b>\$1,338,332.13</b>	<b>696</b>	<b>\$254,105.84</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.